

The following table presents a five year trend analysis of the City's most significant revenue sources:

	FY 2005- 2006 Actual	FY 2006- 2007 Actual	FY 2007- 2008 Actual	FY 2008- 2009 Budget	FY 2008- 2009 Budget
General Fund:					
Property Taxes	\$ 14,626,118	\$ 17,315,192	\$ 15,919,159	\$ 16,529,608	\$ 15,895,265
Utility Taxes	6,270,492	6,265,881	6,298,905	6,514,395	6,712,270
Franchise Fees	928,709	924,327	946,322	985,154	1,088,094
Licenses/Permits	3,144,780	2,501,672	2,030,338	2,595,700	1,423,597
Intergovt. Rev.s:					
Sales Tax	3,867,511	3,863,459	3,761,241	3,562,604	3,244,482
Local Option Gas Tax	1,025,448	1,027,780	1,002,879	1,000,000	955,448
Other	2,035,854	1,801,230	2,064,495	1,451,202	1,460,682
Charges for Services	3,820,138	3,524,221	3,663,106	3,714,765	3,685,827
Fines and Forfeitures	555,278	664,023	532,597	592,000	664,570
Other Revenue	1,560,373	841,518	418,104	613,252	328,200
Reimbursements from Other Funds	2,990,116	3,093,282	3,401,727	3,529,949	3,269,596
Transfers from Other Funds	4,709,701	5,476,749	5,948,014	5,807,851	5,869,909
Total	\$ 45,534,518	\$ 47,299,334	\$ 45,986,887	\$ 46,896,480	\$ 44,597,940
Community Redevelopment Agency:					
Property Taxes	\$ 1,838,142	\$ 2,536,662	\$ 2,736,168	\$ 3,336,685	\$ 3,222,158
Proceeds from Debt Issuance	4,762,000		2,230,000		
Stormwater Utility Fee:					
Stormwater Special Revenue Fund	\$ 833,354	\$ 1,158,201	\$ 1,397,135	\$ 1,796,293	\$ 1,993,928
Stormwater Capital Projects Fund	822,000	822,000	834,646	722,000	772,000
Debt Service Fund:					
Property Taxes	\$ 1,356,803	\$ 1,365,101	\$ 1,527,459	\$ 1,526,138	\$ 1,524,746
Water & Sewer Fund:					
Charges for Services	\$ 24,393,157	\$ 25,767,241	\$ 24,955,844	\$ 26,985,783	\$ 26,084,284
Impact Fees	934,588	1,529,327	304,441	305,000	0
Investment Earnings – Impact Fee Funds	98,866	224,015	167,174	198,500	221,200
Investment Earnings – Other	1,195,533	1,357,446	627,083	386,000	524,700
Other Revenue	2,028	91,986	969,273	0	0
Fund Balance	0	0	0	273,807	0
Total	\$ 26,624,172	\$ 28,970,015	\$ 27,023,815	\$ 28,149,090	\$ 26,830,184
Electric Services Fund:					
Electric Revenues	\$ 46,394,142	\$ 50,026,149	\$ 47,832,294	\$ 57,588,311	\$ 57,337,970
Investment Earnings	(137,129)	(385,422)	(168,750)	(200,000)	(100,000)
Transfers/Reimbursements	0	128,000	0	180,000	0
Other Revenue	0	53,566	68,817	0	0
Total	\$ 46,257,013	\$ 49,822,293	\$ 47,732,361	\$ 57,568,311	\$ 57,237,970
Golf Course Fund:					
Charges for Services	\$ 391,172	\$ 439,282	490,212	\$ 489,732	\$ 528,400
Transfers/Reimbursements	0	100,000	110,396	100,000	22,725
Total	\$ 391,172	\$ 539,282	\$ 600,608	\$ 589,732	\$ 551,125