

History of Winter Park Millage, General Fund Revenues, Reserves (\$000s)

Year Ending September 30	Voted Millage	General Fund Property Taxes	CRA Property Taxes	Total Property Taxes	Total General Fund Revenues*	Unrestricted Reserves	General Fund and CRA Total Taxable Value
2006	4.6980	N.A.	N.A.	\$14,626	\$37,722	\$3,389	\$3,113,240
2007	4.7580	N.A.	N.A.	\$17,315	\$38,729	\$1,683	\$3,639,134
2008	3.9950	N.A.	N.A.	\$15,919	\$36,637	\$2,731	\$3,984,731
2009	4.0923	N.A.	N.A.	\$16,282	\$35,940	\$4,419	\$3,978,692
2010	4.0923	N.A.	N.A.	\$15,697	\$35,522	\$6,675	\$3,835,740
2011	4.0923	N.A.	N.A.	\$14,391	\$35,569	\$9,553	\$3,516,604
2012	4.0923	N.A.	N.A.	\$14,031	\$36,502	\$8,953	\$3,428,634
2013	4.0923	N.A.	N.A.	\$13,961	\$39,391	\$11,432	\$3,411,529
2014	4.0923	\$14,607	\$1,021	\$15,628	\$40,312	\$12,281	\$3,818,879
2015	4.0923	\$15,465	\$1,128	\$16,593	\$41,749	\$11,043	\$4,054,688
2016	4.0923	\$16,494	\$1,435	\$17,929	\$43,864	\$8,045	\$4,381,155
2017	4.0923	\$17,560	\$1,822	\$19,382	\$49,905	\$9,690	\$4,736,212
2018	4.0923	\$18,669	\$2,141	\$20,810	\$53,415	\$13,547	\$5,085,160
2019	4.0923	\$20,102	\$2,429	\$22,531	\$54,906	\$15,877	\$5,505,706
2020 Budget	4.0923	\$21,623	\$2,839	\$24,462	\$60,772	\$16,822	\$5,977,568
City Manager 2021 Budget	4.0923	\$22,971	\$3,298	\$26,269	\$59,403	\$17,100	\$6,419,129
Commission 2021 Budget	4.5623	\$25,591	\$3,678	\$29,269	\$62,403	\$17,100	\$6,419,129
Pete's Proposal	3.8108	\$21,618	\$2,844	\$24,462	\$58,056	\$17,100	\$6,419,129

Taxable Values have compounded at an annual rate of 5% over the past 15 years.
[Average annual increase in the Consumer Price Index from 2006 to 2020 is 1.81%](#)

* Includes City portion of CRA Property Taxes

2021 Millage Rate to generate 2020 General Fund Property Tax of \$21.6 million: 3.8108