

General Fund Revenues

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 (Projected)
Total revenues	43,863,996	49,904,908	53,415,440	54,906,079	53,371,999	53,516,624
Transfers in	4,998,227	5,024,094	5,249,571	5,303,292	5,224,645	5,117,340
Total General Fund revenues	48,862,223	54,929,002	58,665,011	60,209,371	58,596,644	58,633,964
Percentage increase over the prior year		12.42%	6.80%	2.63%		
Average increase for the three full fiscal years preceding pandemic				7.28%		
Projected revenue based on average growth from FY 2017 - 2019					64,594,645	69,299,314
Lost revenue					5,998,001	10,665,350