

Winter Park Commission Proposed "Rescue" Act Spending as of August 19, 2021

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|---|-------------|
| Progress Point Park and Parking | |
| Park- Phase 1 & Realignment of Palmetto | \$2,000,000 |
| Connectivity South Phase 1- Progress Point to Mead to Orland Urban Trail | \$500,000 |
| Park- RFP "Interim Plan" | \$400,000 |
| Additional Park Infrastructure: | \$1,000,000 |
| Other Parks and Land (Swope/Golf Course, Mead, Tree Farm, Ward, Sports Fields) | |
| Winter Park 9 Lightining Shelter | \$25,000 |
| Margaret Square Park Improvements (Meadows?) | \$50,000 |
| Old Library | |
| Old Library Building roof and A/C (Facility Replacement Account) | \$300,000 |
| Traffic, Multi-Modal and Calming Priorities (Excluding FDOT Funded Projects) | |
| Neighborhood Traffic Calming | \$250,000 |
| Traffic Enhancements | \$750,000 |
| Smart City -Fiber/Broadband Future Phases | |
| Public Wifi | \$250,000 |
| Phase 1 Connect Facilities with Fiber | \$962,000 |
| Phase 2 Smart City - Traffic Signal Upgrades and Master Plan | \$1,000,000 |
| General Fund - Programs and Operations | |
| Offset Revenue Losses & Covid Expenses Yr1 | \$1,300,000 |
| Offset Revenue Losses & Covid Expenses Yr2 | \$500,000 |
| Vaccine Incentive Programs | \$75,000 |
| Non-Profit Support | |
| Library Operations- 18 months | \$600,000 |
| Recurring Support Non-Profits | \$300,000 |
| All Other Non-Profits | \$200,000 |
| Households and Small Businesses | |
| Household and Small Business - American Recovery Act Allocation (\$7000 by Commission, specifics TBD) | |
| Humanitarian Support | \$100,000 |
| Utility Payment Assistance Program | \$100,000 |
| Business Façade Program (One time In addition to "Recurring") | \$100,000 |
| Business Recruitment Program | \$400,000 |

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|---|--------------|
| Tourism, Travel and Hospitality | |
| Central Park Stage (5 yr CIP had 500k in FY 24) | \$400,000 |
| Dredge Canal - Boat Tour | \$100,000 |
| Other | \$200,000 |
| Dinky Dock | \$154,000 |
| Library & Event Center Signature Artwork | \$500,000 |
| Library | |
| Library Furnishings | \$300,000 |
| Other Capital Investments | |
| Cyber-Security | \$500,000 |
| Fire Training Facility | \$550,000 |
| Sustainability Program- Vehicles and Equipment | \$350,000 |
| Solar Farm/Awning | \$100,000 |
| | \$14,316,000 |