



Sheila DeCiccio

Winter Park City Commission Seat 2

Dear Friends and Neighbors,

During a work session on Thursday, the Utilities Advisory Board recommended, and the Commission agreed, that there will NOT be a rate increase for undergrounding. The commission will take official action at their next meeting on June 22nd. The scope of work is still the same, but the timing for completion has changed. The city is constrained by supply chain issues and labor shortages. Even if we had extra money, the materials are backordered and may take up to a year to obtain.

The city will remain on schedule through 2023 due to the supplies on hand. The following chart is illustrative of the sharp price increase of parts over the last 3 years and the time from order to delivery. Because of these constraints, undergrounding will not be completed by 2026 and may stretch to 2030. As of May 31st, 2022, the undergrounding work is 72% complete and 35.7 miles of overhead lines remain.

Item	19 Average Cost	Today's Cost	% Cost Difference between 2019 and 2022 per unit	Current Lead Times
100 KVA Transformer 28586-0009	\$ 2,282.58	\$ 5,808.00	154%	52 weeks +
50 KVA Transformer 28586-0008	\$ 1,704.57	\$ 4,066.00	139%	52 weeks +
150 KVA 3 Phase Transformer 28586-0018	\$ 8,361.00	\$ 17,069.00	104%	30 weeks +
2" Conduit 28519-0011	\$ 0.59	\$ 1.05	79%	20 weeks
6" Conduit 28519-0058	\$ 4.71	\$ 8.81	87%	20 weeks
1/0 Underground cable 28080-0005	\$ 2.29	\$ 2.65	16%	35 weeks
1000 MCM Underground Cable 28080-0007	\$ 7.99	\$ 13.00	63%	35 weeks
LG Electric Flushmount 28569-0022	\$ 72.48	\$ 136.00	88%	20 weeks
6 Hole Sweetheart 28534-0200	\$ 49.58	\$ 63.80	29%	20 weeks
LED 100W Bulb 28576-0046	\$ 35.05	\$ 39.60	13%	24 weeks

Special notes:

Lead times and prices still growing

Many vendors not quoting transformers now because manufacturers are booked till 2023

Forecast for 100 KVA transformers for FY23 is 100+ (100 on order)

The city and utility remain financially strong and are continually looking for ways to become energy independent and resilient.

Sincerely,



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This newsletter is written by Winter Park Commissioner Sheila DeCiccio to inform her constituents.
The views expressed are her own and are not intended to represent the entire WP Commission.